

Chaper . 12

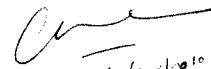
Budget allocated to each agency including plans etc.,

(Section 4 (1)(b)xi)

12.1 Provide information about the detail of the plans, programmers and schemes undertaken by the public authority for each agency.

(Rupees in Lakhs)

Agency	Plan/Programme/Scheme/Project/Activity/Purpose for which budget is allocated	Budget estimate 2016-17	Expected Outcomes	Report on disbursements made or where such details are available (Web site, reports, notice board etc.)
TSMCID	Procurement of Drugs and Medicines	22342.08	Supply of Drugs, Surgicals, Equipment & Construction/Maintenance of buildings of Govt. Health Facilities	11271.04
	Surgicals	21748.48		2043.84
	Equipment	65232.24		1783.80
	Civil Works & Upkeep of Hospitals	61818.36		33904.22
	Building Maintenance	3286.26		1643.13
	CT&S	84.48		42.24


24/10/2010